

December 12th, 2011

ADAP PROGRAM UPDATE
Miami-Dade HIV/AIDS Partnership

TABLE 1

DOH HIV PT CARE CORE ELIGIBILITY REQUIREMENTS	DOH ADAP PROGRAM QUALIFICATIONS	DOH STATEWIDE ADAP COST CONTAINMENT MEASURES; DATES & CURRENT STATUS	
Confirmed HIV infection	Notice of Eligibility	ADAP Waiting List	6/1/2010
Florida residency	RX for ADAP med(s)	Reduced ADAP Formulary	8/1/2010
≤400% FPL Household Income	CD4 & VL results (<6 mos.)	Welvista Bridge (2/14-3/31)	COMPLETED
No services through other programs	Insurance Documentation, if any	FPL Reduction-400%>300%	SUSPENDED
Core Eligibility application	No other access to meds	M-Part D: Transfer to CVS	COMPLETED
		► M-Part D: OPEN ENROLLMENT	COMPLETED

TABLE 2

ADAP Pharmacy-Miami – MONTHLY UTILIZATION – FY 2011/2012									
Month	Allocation	Utilization	Balance	% spent	RXs	Pts Served	Rx/pt	Pts OPEN	P/U%
Apr-11	\$1,856,387.34	(\$889,469.26)	\$966,918.08	48%	2,826	1,211	2.29	Welvista (return)	
May-11	\$1,442,572.14	(\$1,668,869.94)	(\$226,297.80)	116%	4,517	2,037	2.22		
Jun-11	\$1,442,572.14	(\$1,655,895.15)	(\$213,323.01)	115%	4,804	2,121	2.27	2,504	88.30%
Jul-11	\$1,783,381.91	(\$1,867,441.78)	(\$84,059.87)	105%	4,694	2,081	2.25	2,481	89.64%
Aug-11	\$1,783,381.91	(\$1,702,302.61)	\$81,079.30	95%	5,024	2,131	2.35	2,333	91.34%
Sep-11	\$1,783,381.91	(\$1,787,407.21)	(\$4,025.30)	100%	4,828	2,163	2.23	2,295	94.25%
Oct-11	\$1,783,381.91	(\$1,972,059.99)	(\$188,678.08)	111%	4,823	2,119	2.28	2,792	
► Nov-11	\$1,783,381.91	(\$1,982,024.68)	(\$198,642.77)	111%	5,091	2,258	2.25	3,110*	
Dec-11									**
Jan-12									
Feb-12									
Mar-12									
YTD	\$13,658,441.17	(\$13,525,470.62)	\$132,970.55	100.06%	36,607	16,121	2.27		>90.88%

SOURCE: DOH ADAP Database

** P/U Rate: Not measured due to returning pts w/meds not picking up in ADAP yet.

TABLE 3

12/13/2011	MIAMI		FLORIDA (12/06/11)	
	OPEN	W. List	OPEN	W. List
0 - 100 %	1,578	157	5,817	565
101 - 200	1,281	78	3,844	239
201 - 300	388	14	1,501	61
301 - 400	63	5	339	18
TOTAL	3,310	254	11,505	883
OPEN + WL	3,564		12,388	

SOURCE: DOH Bureau of HIV/AIDS (+4 pts=401+ %)

TABLE 4

ADAP FUNDING FY 2011/2012	
ADAP Earmarked	\$ 86,200,000.00
Part B Supplemental	\$ 1,077,000.00
ADAP Supplemental	\$ 6,638,284.00
HRSA/ERF	\$ 6,900,000.00
TOTAL FY 11/12	\$100,815,284.00

SOURCE: DOH Bureau of HIV/AIDS

► ADAP-Miami requested additional DOH funds

PROGRAM UPDATE

- Complera® has been added to the ADAP Formulary in Florida (DOH memo, Nov 17th, 2011);
- Holiday closures at ADAP Pharmacy: Monday, December 26, 2011 and Monday, January 2, 2012.

For additional information please contact: ADAPMiamiINFO@doh.state.fl.us

